



A Year of Good  
*Made Possible*  
By You

# 2017-2018 Annual Report

Douglas-Cherokee Economic Authority, Inc.



Kay Hale, Executive Director

Rene Tabor, Board Chair

# One Good Year

When we reflect on 2017-2018, one thing comes especially to mind: It was good. It may sound simple, but truly, 2017-2018 brought so much good through our Agency, through our clients, through our communities, and through you.

People of all ages were served- and given opportunities to serve themselves- through our programs: Neighborhood Service Centers, Head Start, Meals on Wheels, After School Programs, TRiO programs, plus more. We joined forces with our many community partners to broaden our circle and capacity to make an impact.

In many ways, this past year's work was "business as usual," but that's not to say the work wasn't important, life-changing or simply routine. In fact, the year brought with it a lot of newness- RSVP, Partners for Success, and new employees.

And in the day-to-day of DCEA's operations, people's lives were filled with goodness.

This work was not just the work of our staff; it was all made possible by our Board of Directors and our funding sources. It is because of you this Agency and the people we serve have a brighter future. But before we look ahead, let's take a minute to celebrate our 2017-2018.

Together, we have done good.





**Douglas-Cherokee  
Economic Authority's  
mission is to provide resources, tools,  
and opportunities that help  
low-income families and individuals  
of all ages achieve personal, economic  
and social stability.**

**Douglas-Cherokee's goals to advance  
our mission are:**

**Reduce barriers to personal, economic, and social stability  
preventing low-income families and individuals from achieving  
self-sufficiency;**

**Mitigate the effects of poverty for the elderly and people with  
disabilities who may not be able to achieve self-sufficiency**

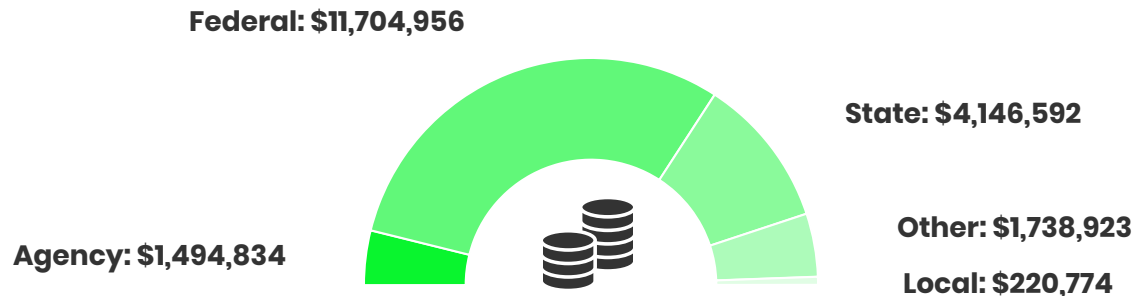
**Develop and sustain partnerships among supporters and  
providers of services to low-income people;**

**Increase the capacity of the agency to help clients achieve  
positive outcomes;**

**Working with partners, create and/or improve community  
development opportunities that result in increased self-  
sufficiency for low-income community residents.**

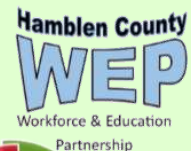
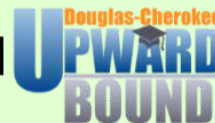
# FINANCE

## Sources of Funding...



## Expenditures 7/1/2017-6/30/2018

Salaries & Wages	\$9,453,74
Employee Benefits & Taxes	\$1,988,723
Professional Fees	\$103,214
Supplies	\$660,908
Communication	\$238,757
Postage & Shipping	\$24,160
Occupancy	\$937,605
Equipment Rental & Maintenance	\$28,922
Printing & Publications	\$102,626
Travel	\$355,590
Conferences & Meetings	\$66,166
Insurance	\$167,089
Assistance to Individuals	\$3,420,237
Depreciation	\$217,194
Contracted Services	\$94,586
Food	\$704,902
Miscellaneous	\$156,310
<u>Capital Expense</u>	<u>\$585,284</u>
<b>Total Expenses</b>	<b>\$19,306,080</b>



# 2017-2018 Goodness By the Numbers

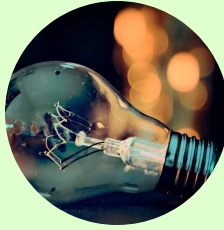
## Cocke County



**103**  
Head Start  
Children  
enrolled



**72,361** pounds  
USDA Commodity Food  
distributed



**1,033**  
Households  
Received  
Energy Assistance



**13,017**  
Meals Served  
to seniors



**280**  
FAFSAs  
Completed



**33**  
Employees



**4,421**  
Residents Served



**25**  
Tennessee  
ReConnecters  
Enrolled in  
College



**1,784**  
Hours  
of paid  
work experience



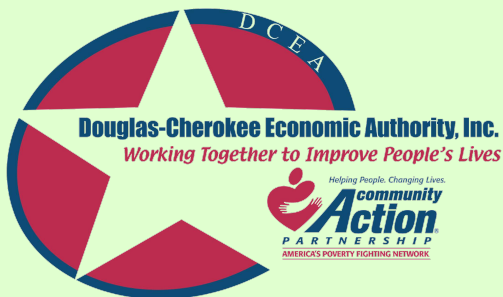
**17,259**  
Volunteer Hours



**9**  
Locations



**4**  
Board Members



## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$27,825.00



# 2017-2018 Goodness By the Numbers

## Grainger County



**54**

Head Start  
Children  
Enrolled



**33,217** pounds

USDA Commodity Food  
distributed



**549**

Households  
Received  
Energy Assistance



**6,655**

Meals Served  
to seniors



**68**

FAFSAs  
Completed



**79**

Affordable  
Housing  
Units



**38**

Employees



**2,870**

Residents Served



**9**

Tennessee  
ReConnectors  
Enrolled in  
College



**947**

Hours  
of paid  
work experience



**7,293**

Volunteer Hours



**190**

Students Enrolled  
in Afterschool Programs



**15**

Locations



**5,108**

Hours of  
College Prep



**4**

Board Members

## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$15,710.00

Health \$30

Self Sufficiency \$440

Nutrition \$2,890

Emergency \$12,351



# 2017-2018 Goodness By the Numbers

## Hamblen County



**279**

Head Start  
Children  
Enrolled



**70,083** pounds

USDA Commodity Food  
distributed



**1,722**

Households  
Received  
Energy Assistance



**22,173**

Meals Served  
to seniors



**214**

FAFSAs  
Completed



**68**

Affordable  
Housing  
Units



**198**

Employees



**7,089**

Residents Served



**44**

Tennessee  
ReConnectors  
Enrolled in  
College



**8,509**

Hours  
of paid  
work experience



**27,251**

Volunteer Hours



**1,697**

Students Enrolled  
in Afterschool Programs



**24**

Locations



**155**

Work Ethic  
Diplomas



**4**

Board Members

## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$25,430.00

Health \$205

Self Sufficiency \$1,386

Nutrition \$6,676

Emergency \$17,163



# 2017-2018 Goodness By the Numbers

## Jefferson County



**71**

Head Start  
Children  
Enrolled



**32,459** pounds

USDA Commodity Food  
distributed



**942**

Households  
Received  
Energy Assistance



**13,610**

Meals Served  
to seniors



**98**

FAFSAs  
Completed



**25**

Affordable  
Housing  
Units



**32**

Employees



**3,979**

Residents Served



**29**

Tennessee  
ReConnecters  
Enrolled in  
College



**1,575**

Hours  
of paid  
work experience



**3,457**

Volunteer Hours



**10**

Locations



**5**

Board Members

## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$31,937.00

Health \$32 Housing \$400

Self Sufficiency \$30.00

Nutrition \$7,380

Emergency \$24,095



# 2017-2018 Goodness By the Numbers

## Monroe County



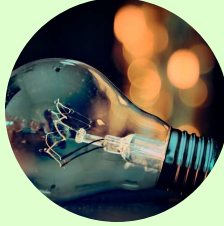
**71**

Head Start  
Children  
Enrolled



**49,818** pounds

USDA Commodity Food  
distributed



**940**

Households  
Received  
Energy Assistance



**22,222**

Meals Served  
to seniors



**66**

FAFSAs  
Completed



**33**

Employees



**3,721**

Residents Served



**8,468**

Volunteer  
Hours



**137**

Affordable  
Housing  
Units



**10**

Locations



**4**

Board Members

## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$31,937.00

Health \$307

Self Sufficiency \$362

Nutrition \$4,625

Emergency \$15,654



# 2017-2018 Goodness By the Numbers

## Sevier County



**162**

Head Start  
Children  
Enrolled



**49,664** pounds

USDA Commodity Food  
distributed



**893**

Households  
Received  
Energy Assistance



**15,036**

Meals Served  
to seniors



**365**

Affordable  
Housing  
Units



**57**

Employees



**4,358**

Residents Served



**34**

Tennessee  
ReConnectors  
Enrolled in  
College



**623**

Hours  
of paid  
work experience



**23,938**

Volunteer  
Hours



**18**

Locations



**4**

Board Members



## Benefits Paid

Total Neighborhood Service Center  
Client Benefits \$21,073

Self Sufficiency \$1,309

Nutrition \$2,922

Emergency \$16,842



# 2017-2018 Goodness By the Numbers

## All Other Counties



**224**  
Head Start  
Children  
Enrolled



**217**  
FAFSAs  
Completed



**16,846**  
Hours of  
College Prep  
Completed



**386**  
Students Attended  
Afterschool  
Programs



**885**  
Affordable  
Housing  
Units



**128**  
Employees



**3,047**  
Residents Served



**161**  
Tennessee  
ReConnecters  
Enrolled in  
College



**1244**  
Hours  
of paid  
work experience



**27,932**  
Volunteer  
Hours



**66**  
Locations



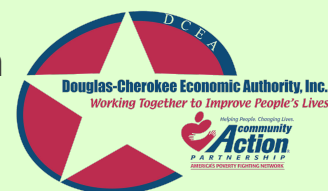
**4**  
Board Members

## Locations

Tennessee  
Anderson  
Blount  
Bradley  
Campbell  
Carter  
Claiborne  
Cocke  
Grainger  
Greene  
Hamblen  
Hancock

Hawkins  
Jefferson  
Knox  
Loudon  
McMinn  
Monroe  
Morgan  
Overton  
Polk  
Putnam  
Rhea  
Roane

Scott  
Sevier  
Sullivan  
Unicoi  
Union  
Washington  
White  
Kentucky  
Bell  
Harlan





# Changing Lives



534 East First North Street, Morristown, TN 37814

T: 423-587-4500 TF: 866-631-4120

W: [www.douglascherokee.org](http://www.douglascherokee.org)



DCEA.TN



DCEA\_TN